

PACT PROGRAM
Quarterly Administrative Report

Program Account Statistics as of 6/30/12:

Total current active accounts	36,265
Accounts eligible to use benefits	19,490
Matriculating beneficiaries	15,961
Total accounts opened (since inception)	76,251
Total benefits paid (since inception)	\$671,915,857

Contract Cancellations:

2009	2,528	\$30,231,455
2010	1,097	\$12,033,245
2011	1,289	\$16,427,797
2012 YTD	365	\$4,103,272

Program Activities:

Letter Type	Date Mailed
First time in college letters	4/19/12
Ineligibility letters & missing SS# letters	4/25/12
Eligibility letters	5/3/12
Pending expiration letters	5/21/12
Usage Statements	6/11/12

- Summer 2012 term tuition paid to date: **\$6,229,120 (3,695 students)**
- Fall 2012 tuition to be paid:
 - **In-state public colleges and universities**
Actual tuition/fee charges
 - **Private and out-of-state schools:**
Tuition - \$247.86 per semester hour
Fees - \$149.33 per semester

Attachment:

- Financials